

FY 2013 and FY2014 Project Selection,
Review, Award Process

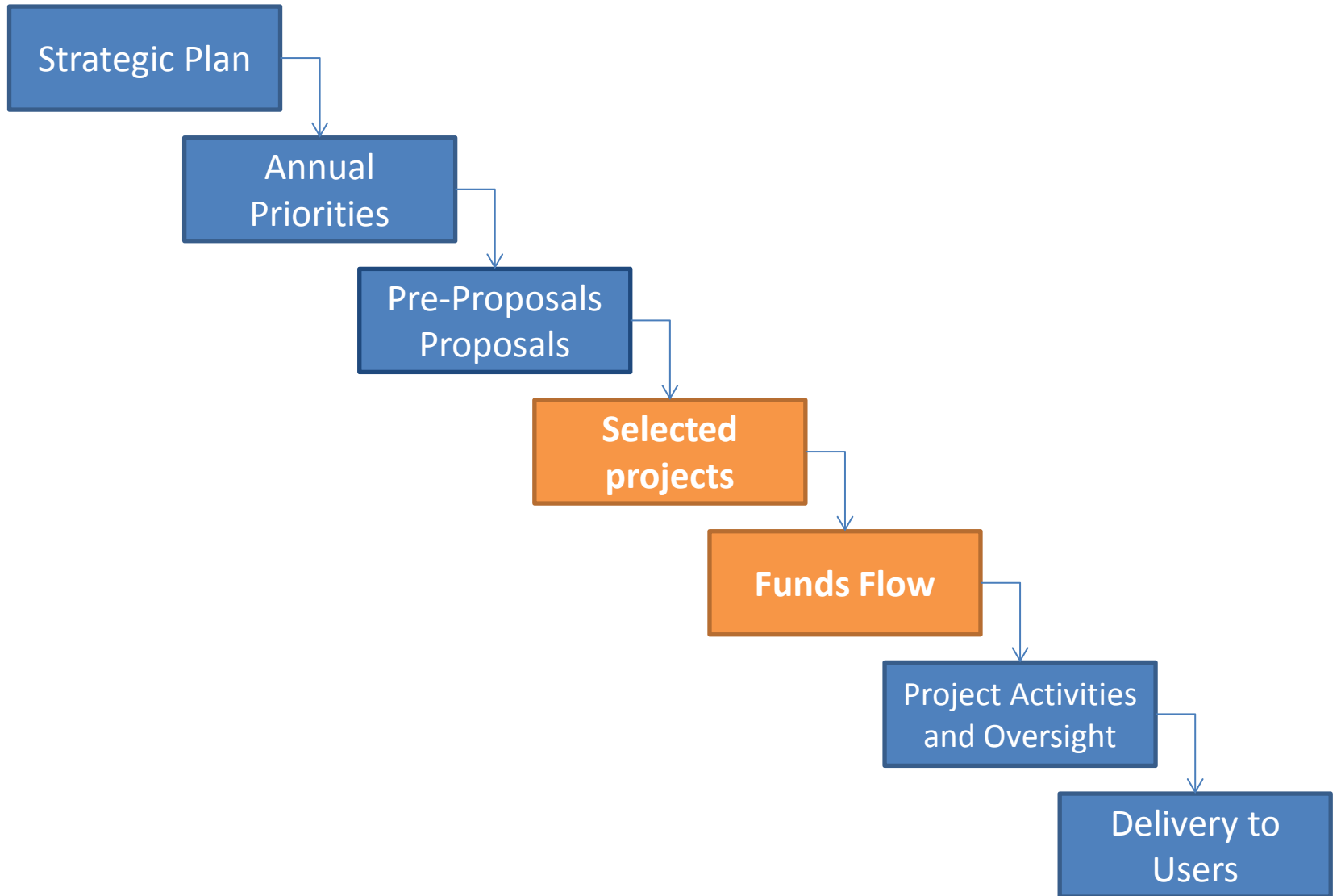
DOI Climate Science Centers

March 19 and 20, 2013

AGENDA

1. Briefly review process, timelines, and requirements for the proposal submission stage
2. Briefly review budget table
3. Yesterday's big issues
4. QUESTIONS

THIS MEETING



Deadlines of Importance

Funding Opportunity released	January 8, 2013
Deadline for submission of Statements of Interest	February 8, 2013
Reviews with Regional Partners and Technical Review	February
Applicants Notified and Full Proposals Requested	February 25
Invited Full Proposals Due	March 25
Technical and Other Reviews	Mar-Apr
Final Candidate Projects Identified	NLT May 1
Cross-Project and Cross-CSC Reviews	May
All Purchase Orders >\$500,000 MUST BE SUBMITTED	May 15
Applicants Notified of Intent to Award	NLT June 1
All Purchase Orders MUST BE SUBMITTED	June 15

("Intent to Award" means a CSC has selected the project for funding, pending completion of all administrative reviews and processing to complete formal awards.)

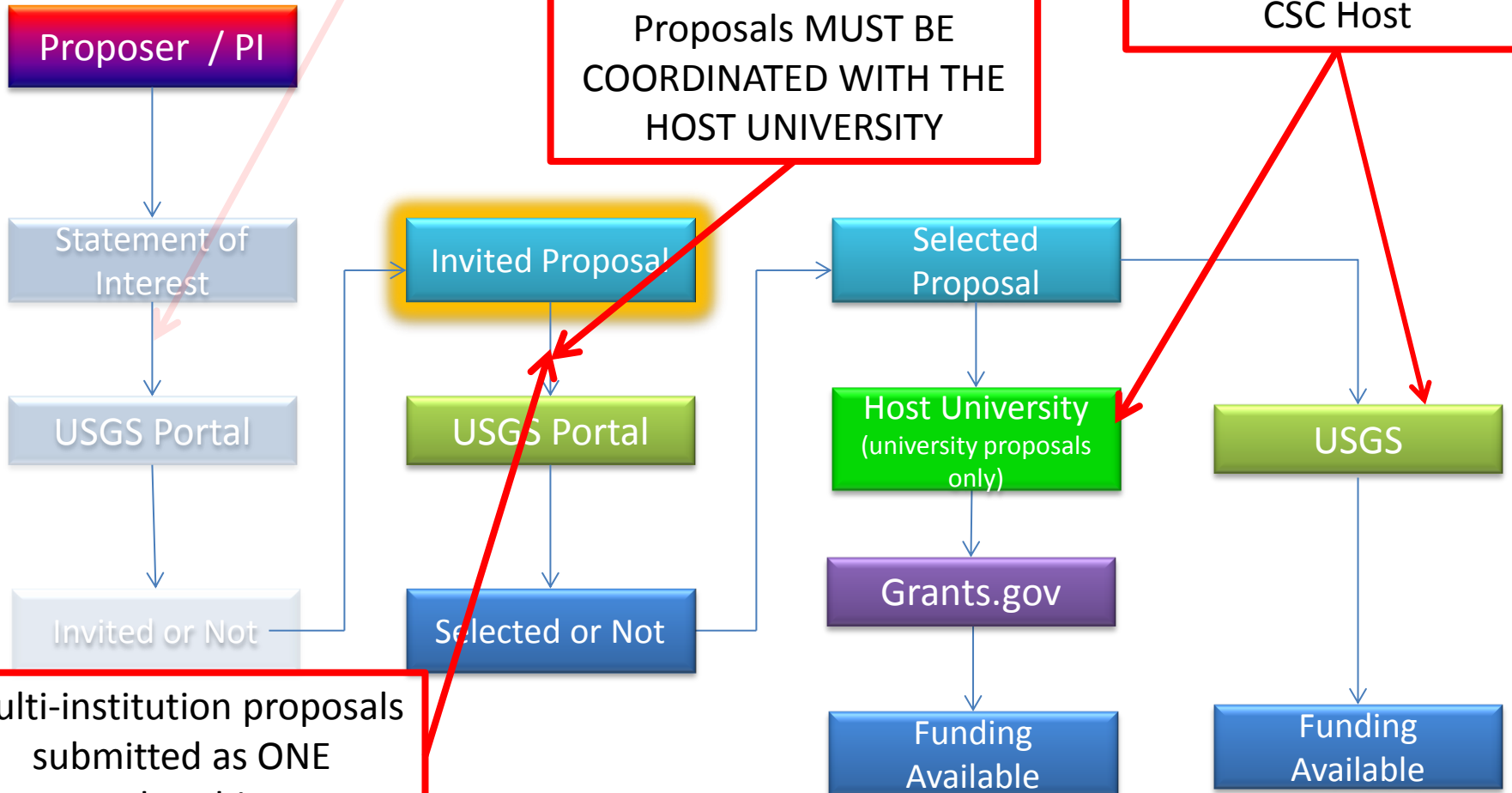
Routing as the PI Sees It

SOIs need NOT go through Host Institution

University Proposals MUST go through Host Institution

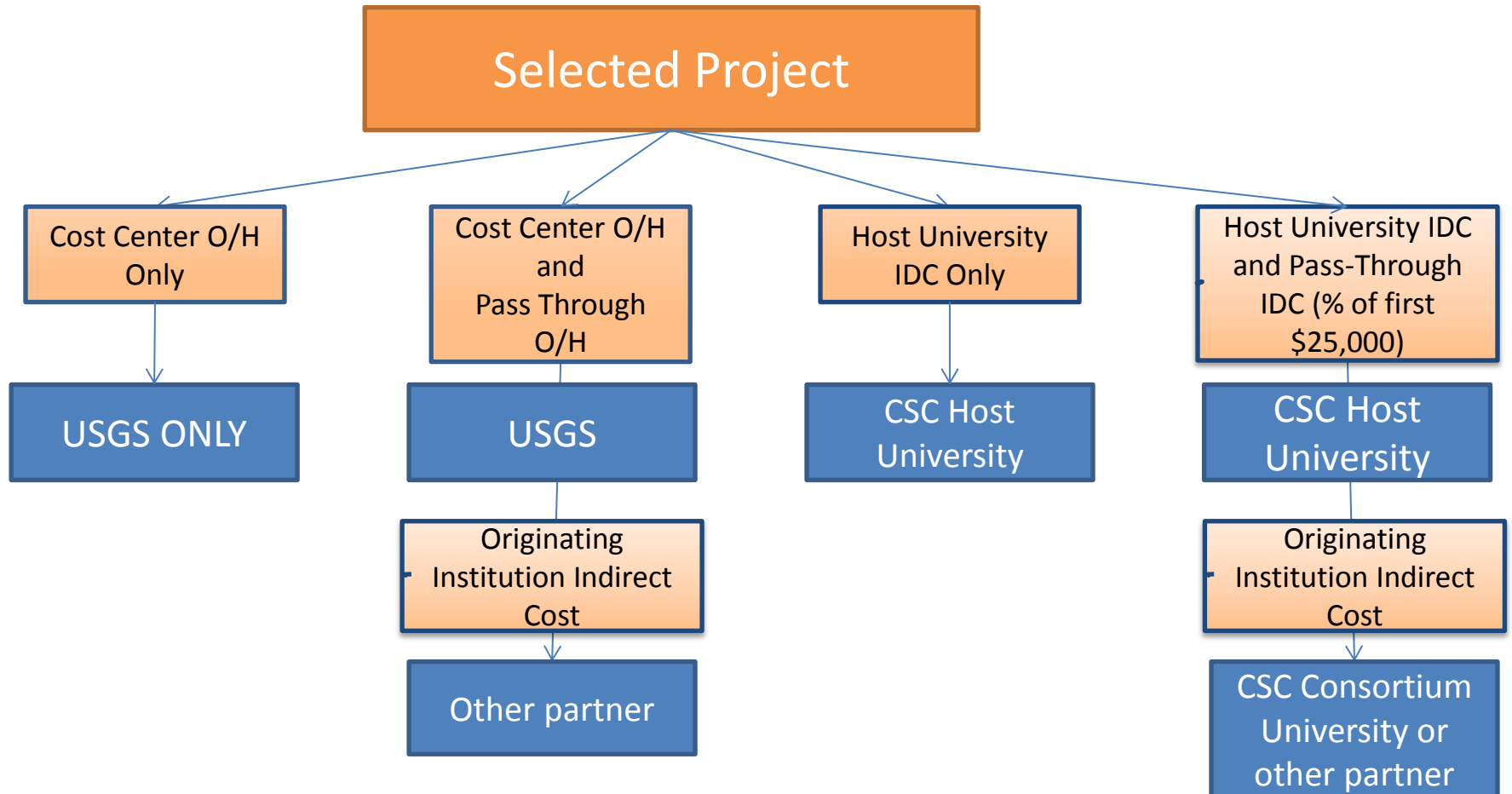
USGS proposals DO NOT go through CSC Host

Invited University Proposals MUST BE COORDINATED WITH THE HOST UNIVERSITY



Multi-institution proposals submitted as ONE proposal at this stage

Applicable Indirect Charges



University Pass-Through IDC Policy Diversity

INCOMING COOPERATIVE AGREEMENTS (to Host)	OUTGOING FUNDS (to consortium universities)	HOST UNIVERSITY IDC POLICY
Three	Three	IDC on all THREE outgoing
One	Six	IDC on all SIX outgoing
One	Three	IDC on ONE incoming
One	Four	No IDC – Assumed to be taken on Host Agreement

OBJECT CLASS CATEGORIES	Institution 1			
Institution Name				
Years of Funding	Year 2013	Year 2014	Year 2015	Institution Total
Personnel (Salaries)				0.00
Fringe Benefits				0.00
SUB-TOTAL PERSONNEL & BENEFITS				0.00
Travel (Provide details in Budget Justification)				0.00
Equipment (Provide details in Budget Justification)				0.00
Supplies (Provide details in Budget Justification)				0.00
Contractual (or Consultant Services) (Provide details in Budget Justification)				0.00
Construction (Provide details in Budget Justification)				0.00
Other (ie., Publication costs, IT services, Facilities, Lab Fees, Student Tuition-Provide details in Budget Justification)				0.00
TOTAL DIRECT COSTS (Includes Personnel & Benefits)	0.00	0.00	0.00	0.00
MODIFIED TOTAL DIRECT COSTS (University / CSC proposals only)				0.00
INDIRECT COSTS (overhead/burden)				0.00
TOTAL DIRECT & INDIRECT (Project Total Costs)				0.00
PASS THROUGH INDIRECT COSTS (Host University Amount)				0.00
GRAND TOTAL REQUESTED FUNDS (Total Direct & Indirect + Pass Through Indirect)				

Solicitation: separated PI and other, salary and fringe)

Solicitation: different bundling of categories.

MODIFIED SLIDE
Include only "minor" subawards here. List CSC consortium partners, USGS labs, and other major partners as separate "institutions" in this table

IDC on funds remaining in INST #1

For UNIVERSITY proposals only. DOES NOT SUM in table.

MAY APPLY TO USGS ALSO

IDC on funds passed through

- Multi-institution proposals should be submitted as a single proposal for March 25
- Separate “institution” columns for Host university and USGS only.
- Subawards should be listed under “consultants/contracts” (line 11)
- CONSULT WITH HOST INSTITUTION
- Budget Template years = Fiscal Years
- Use the Budget Template, not the Funding Opportunity categories
- Full proposals consist of THREE documents
 - Proposal (includes cover sheet, proposal body, budget justification, CV, ***public summary***)
 - Budget Form (use Excel template)
 - Data management plan (webform)
- Public Summary (page 5) should be included in Proposal PDF
- Budget changes from SOI to proposal should be discussed with CSC director

QUESTIONS ?